



Champaign County
City of Champaign
City of Urbana
University of Illinois
Village of Rantoul
Village of Mahomet
Village of Savoy
Village of St Joseph

To: CCGISC Policy Committee
From: Leanne Brehob-Riley, GIS Director
Date: April 17, 2026
Re: Fiscal Year 2026 Budget Adjustment

FISCAL YEAR (FY) 2026 BUDGET ADJUSTMENT

A budget adjustment is necessary for fiscal year (FY) 2026. Details are provided below. It is requested this adjustment be approved as provided.

The CCGISC FY2024 external audit was not expensed by Clifton Larson Allen (CLA) in FY2025 because the County was unable to supply CLA with the required financial materials to start the audit. These materials have since been supplied to CLA and the CCGISC FY2024 audit will be finalized and expensed in FY2026. The ability to pay for this service in FY2026 requires an increased expense appropriation of \$6,220.

EXPENDITURE ADJUSTMENT

Line Item	Project String	Description	Expenditure Increase
8850-00-0251d-00-111-00-000-0000-502001	CCGIS-GIS_Servcs-Audit	Audit Services	\$6,220.00
TOTAL Expenditure Increase			\$6,220.00