

Champaign County GIS Consortium

WORK PLAN & REPORT

Membership Year 2024



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Introduction

This Work Plan and Report provides time estimates and descriptions of services that will be provided in the following fiscal year. Costs associated with these services are supplied in the budget index found in section 3. In addition, two-year labor/service and three-year fiscal projections are provided for reference.

Section 1. CCGISC Tasks

The Champaign County GIS Consortium (CCGISC) tasks are categorized into three groups: 1) core services and support functions, 2) initiatives and 3) technical service contracts. Core service and support functions are fundamental to the operation of the CCGISC. Initiatives are tasks identified by the CCGISC staff and member agencies that improve efficiency, decision-making, communication, and education as well as support on-going operations. Technical service contracts provide GIS related support to agencies on a contractual basis. Together, these tasks assist in accomplishing the goals set forth in the Intergovernmental Agreement.

Section 1A. Core Services and Support Functions

Core services and support functions are grouped into five general categories - GIS Data Layers, Consortium Support, Data Distribution, Management, and Education and Training. Anticipated time allocation for each of these categories is found below. Time allocation estimates are based on current and historic allocation data as well as staff input. In addition, narratives are provided for each of the five categories.

Champaign County GIS Consortium <i>Core Services and Support Function Comparison</i>	Previous Year Weeks	FY2024 Weeks	Explanation
CCGISC Core Services and Support Functions			
GIS Data Layers			
Annual Maintenance and Quality Control	92.00	92.00	Allocated time remains consistent with previous fiscal year
Data Review	12.00	12.00	Allocated time remains consistent with previous fiscal year
Total:	104.00	104.00	
Consortium Support			
	21.00	21.00	Allocated time remains consistent with previous fiscal year
Data Distribution			
	30.00	30.00	Allocated time remains consistent with previous fiscal year
Management			
	44.00	44.00	Allocated time remains consistent with previous fiscal year
Education and Training			
	6.00	6.00	Allocated time remains consistent with previous fiscal year
CCGISC Core Services & Support Functions Total:	205.00	205.00	

Section 1A-1. GIS Data Layers

One of the missions of CCGISC is to provide Consortium members with up-to-date, high quality regional GIS data. To provide this service, it is necessary to **maintain** and **improve** the existing, or “core” GIS data layers.

ANNUAL MAINTENANCE AND QUALITY CONTROL

The performance of maintenance and quality control procedures are methods utilized by CCGISC staff to provide high quality GIS data. Most of the data layers are in constant transition to reflect the changes of the features the layers represent. When changes are reported to CCGISC staff, the layers are updated in a timely manner. In addition, quality control procedures are executed to maximize data accuracy.

DATA REVIEW

The top priority of the CCGISC staff is to maintain and refine the core GIS layers, services, and support functions. Data Review includes on-going tasks that require periodic review or refinement including, but not limited to, the items listed below:

- ◆ *Review and Update SDE layers, Tables and Feature Datasets*
- ◆ *Develop/Maintain/Update Workflow and Quality Control Procedures*
- ◆ *Develop and Maintain Web Apps*

Section 1A-2. Consortium Support

A basic function of CCGISC is to assist member agencies through the promotion and use of GIS technology and data. To accomplish this function, CCGISC staff assists members with technical support issues and small projects. In addition, members receive data updates and mapping applications. CCGISC staff also handle data release requests for the member agencies.

Section 1A-3. Data Distribution

CCGIS is charged with the responsibility of distributing and promoting the use of the GIS. To meet this goal, CCGISC utilizes a variety of distribution methods and platforms including, but not limited to, the following:

- ◆ *Tax Map Atlas website*
- ◆ *CCGIS web site*
- ◆ *Document distribution through a web enabled document file server*
- ◆ *Data sales*
- ◆ *ArcGIS Online/Portal applications*
- ◆ *Published Services*
- ◆ *Database Views*
- ◆ *Web mapping applications (Address, Public, Genealogy)*
- ◆ *Enterprise geodatabase connections*
- ◆ *Portal/ArcGIS Online Collaborations*

Section 1A-4. Management

Management includes program and project management as well as database management and server administration carried out by the GIS Director. Program management tasks include the preparation of committee meeting documents and responding to committee meeting requests, budgetary and fiscal tasks, and technology improvement plans. Projects and initiatives are coordinated with the Technical Representative working group. When required, additional working groups are established. Past groups include Sanitary, Addressing, Technology Improvement, and Land use/Property Code.

Section 1A-5. Education and Training

GIS software and applications continually evolve. Education and training are necessary to maintain and improve CCGISC staff skills. The CCGISC staff typically attends at least one local conference a year and is encouraged to experiment and research tools that may improve efficiency levels. In addition, webinars, workshops, and other training and education outlets are utilized.

Section 1B. Initiatives

A GIS continuously evolves and grows because it provides a wide variety of benefits. Initiatives are tasks identified by the CCGISC staff and member agencies that improve efficiency, decision-making, communication, and education as well as support on-going operations. As initiatives are completed, resulting products are added to the core services.

Initiatives are reviewed by the CCGISC Technical Representatives and ultimately accepted by the member organizations with approval of this document by the CCGISC Policy Committee. The FY2024 initiatives are listed in the table below.

2024/2025 Initiatives	Comments
Metadata Creation	- manual population of layer specific information in CCGISV & CCGISR; metadata template script anticipated to be complete by end of 2023
Website**	- Overhaul CCGISC Website; New logo, etc.
Address Website**	- Correct issues with identify tool - Cosmetic updates; currently does not render correctly in all browsers
Address Schema Changes**	- Remove Address Number Suffix from Main Address Table i.e. 102A Main Street. Main Address to be 102 Main Street
Devnet QC Script**	- Write a Script that checks for data entry inconsistencies; this impacts the Consortium as entry errors may create problems for views. It is also to limit the distribution of bad data. Examples: Document numbers, dates, etc.
Street Centerline Split Ranges & Road Jurisdiction Layers	- Discussion and possible implementation of split range streets and various roadway jurisdiction layers
Genealogy**	- Complete Genealogy review/corrections
ROW Document Search (1980 and prior) & Mapping	- Locate ROW documents (1980 and prior) & add to TaxParcelROW layer
ArcGIS Enterprise Upgrade	- Upgrade ArcGIS Enterprise to 11.x

**** 2023 initiatives that were not complete due to reallocation of time for unanticipated issues/projects:**

- Development of Custom Munis Reports; NG-911 (Douglas and Champaign County); Training & transision of work from CCGISC to GIS Specialist at Urbana, Contour Project Issues

It is estimated that 19 weeks of staff-time are available to complete initiatives in FY2024 and FY2025 – see the Work Task Section in Table 2A for additional details.

Section 1C. Technical Service Contracts

Technical service contracts provide GIS related support to agencies on a contractual basis. In fiscal year 2024, it is anticipated service contracts will account for approximately 10% (\$62,500) of the total Operating Budget revenue. Contractual agreements in FY2024 include the following:

- ♦ *Piatt County*
- ♦ *Douglas County*
- ♦ *City of Champaign*
- ♦ *Urbana-Champaign Sanitary District*
- ♦ *Village of Mahomet*
- ♦ *METCAD*
- ♦ *City of Urbana*

Section 1D. Accomplished Highlights

The table below highlights several the CCGISC staff accomplishments 2024.

Accomplished Highlights	
1.	CCGIS Data Policy Updates
2.	Overhauled Sanitary Sewer Scripts (import and quality control)*
3.	Development of Portal Administration Scripts (Notebook)
4.	Upgraded Geolocators to ArcGIS Pro and altered locators to include alternate street names
5.	Worked with County IT in planning and implementing server storage and off-site VM Backups
6.	Contour delivery topology clean-up and tile conversion to DGN / File Geodatabase / Shapefile tiles.
7.	Metadata template update / export / import script*
8.	Parcel based zoning for Champaign County**
9.	Editable Land Use / Property Code Table associated view only layer*
9.	Contract Work: Custom ERP Reports; NG-911, METCAD software implementation, Urbana ArcGIS Enterprise configured for LDAP and SMTP, data update scripts for Urbana

* Anticipated completion prior to end of 2023

** Completed, but not yet approved by County Zoning for public viewing

Section 2. Two-year Projections

Two-year projections were calculated for labor/service and program costs. These projections are illustrated in the tables below.

Section 2A. Labor Allocation Projections

Champaign County GIS Consortium <i>2-Year Labor/Service Allocation Projection</i>	FY2024 Number of Weeks	FY2025 Number of Weeks
CCGIS Core Services and Support Functions		
GIS Data Layers		
<i>Annual Maintenance and Quality Control</i>		
<i>Cadastral/Land Based*</i>		
1. Tax Parcels		
2. Parcel Points		
3. Annotation (100-scale and 400-scale)		
4. Subdivisions/Subdivision Table		
5. Parcel Platted Subdivisions		
6. Easements (new and historic)		
7. Road Right-of-Ways (new and historic)		
8. County & PLSS Townships, Sections & Quarter Sections		
9. Corner, Corner Coordinate, Monument		
10. Tax Map Index		
11. Condominium Table		
12. Farm Land Use		
<i>Administrative Boundaries</i>		
13. Municipal Boudaries and Extra-Territorial Jurisdictions (ETJ)		
14. Annexations		
15. Political Townships		
16. Taxing Districts - 16 Districts (current and previous revenue years)		
17. Voting Precincts		
18. Drainage Districts		
19. County Board Districts		
<i>Transportation & Location</i>		
20. Street Centerlines		
21. Railroads		
22. Address Points (Addressing)		
<i>Natural Features</i>		
23. Stream & Lakes		
<i>Orthophotography & LiDAR</i>		
24. Orthophotography		
25. Elevation Data - LiDAR & Terrain		
26. Ortho Index		
<i>Emergency Service Layers</i>		
27. CivilMunicipal Boundary		
28. Cemetery and Trailer Parks		
Annual Maintenance and Quality Control	92.0	92.0
Data Review	15.0	15.0
GIS Data Layers Total:	107.0	107.0
Consortium Support	21.0	21.0
Data Distribution	30.0	30.0
Management	44.0	44.0
Education and Training	6.0	6.0
CCGIS Core Services & Support Functions Total:	208.0	208.0

Champaign County GIS Consortium <i>2-Year Labor/Service Allocation Projection</i>	FY2024 Number of Weeks	FY2025 Number of Weeks
Initiatives	19.0	19.0
Technical Service Contracts		
1. Piatt County	10.0	10.0
2. Urbana-Champaign Sanitary District	4.0	4.0
3. City of Champaign	14.0	14.0
4. Village of Mahomet	2.0	2.0
5. METCAD	5.0	5.0
6. Douglas County	8.0	8.0
7. City of Urbana	0.0	2.0
7. Other	6.0	4.0
Technical Service Contract Total:	49.0	49.0
Total Allocation:	276.00	276.00
Total Available Weeks:	276.00	276.00
Percent Allocated:	100%	100%

For projection purposes, the number of working weeks for full-time GIS staff is estimated at 46 works for FY2024 and FY2025: $6 \text{ staff} * 46 \text{ weeks} = 276 \text{ working weeks}$.

Section 2B. Financial Projections

Champaign County GIS Consortium <i>3-Year Operation Fiscal Projection</i>	FY2023 Budget	FY2024 3.0% Increase	FY2025 3.0% Increase	FY2026 3.0% Increase
Projected Revenue				
Member Contributions <i>(includes St Joseph buy-in fees)</i>	\$ 504,805	\$ 529,496	\$ 545,279	\$ 560,575
Local Government Reimbursements	\$ 22,866	\$ 18,003	\$ 18,003	\$ 19,083
Base Station & Maintenance Consolidation <i>(pass through funds)</i>	\$ 18,765	\$ 24,583	\$ 24,583	\$ 24,583
Technical Services Contracts	\$ 60,500	\$ 62,500	\$ 62,500	\$ 62,500
Map & Data Sales	\$ 13,000	\$ 12,500	\$ 12,500	\$ 12,500
Other Revenue	\$ 500	\$ 11,000	\$ 10,000	\$ 10,000
Total Revenue:	\$ 620,436	\$ 658,082	\$ 672,865	\$ 689,241
Projected Expenses				
<i>Personnel</i>				
Salaries	\$ 412,332	\$ 419,154	\$ 429,633	\$ 440,374
Benefits	\$ 124,425	\$ 129,475	\$ 133,360	\$ 137,360
Total Personnel	\$ 536,757	\$ 548,630	\$ 562,993	\$ 577,734
Commodities	\$ 6,400	\$ 5,450	\$ 5,450	\$ 5,450
<i>Services</i>				
Equipment Maintenance	\$ -	\$ 500	\$ 500	\$ 500
Office Space	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Audit Fees	\$ 10,500	\$ 13,300	\$ 13,500	\$ 13,500
Computer Services	\$ 8,500	\$ 8,750	\$ 9,000	\$ 9,500
Other	\$ 12,035	\$ 11,750	\$ 11,800	\$ 12,000
Total Services	\$ 37,035	\$ 40,300	\$ 40,800	\$ 41,500
<i>Interfund Expenditure</i>	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
<i>Capital</i>	\$ -	\$ 15,000	\$ -	\$ -
<i>Interdepartment Expenditure</i>	\$ 58,500	\$ 60,500	\$ 60,500	\$ 61,500
Total Expenses:	\$ 641,692	\$ 672,880	\$ 672,743	\$ 689,184
Revenue to Expenditure	\$ (21,256)	\$ (14,798)	\$ 122	\$ 57

General Notes:

- A 3.0% membership increase is included in FY2024 budget; projections include a 3.0% membership increase in FY2025 & FY2026; without increases CCGISC will experience deficit budgets beginning in FY2024
- Membership Contributions include Village of St Joseph buy-in costs
- Assumes stable Technical Service Contracts for FY2024 through FY2026
- Local Government Reimbursement includes a 6% increase in FY2026 per direction provided by CCGISC Policy Committee to increase the Principal Data Clients (PDC) agreements at the same percentage rate of the membership assessments every two years

Personnel Notes:

- Per County Administration, personnel includes an overall 5.0% salary increase in FY2023
- Assumes 2.5% salary increase in FY2025 and FY2026
- Assumes a 3.0% increase in benefits for FY2025 and FY2026

Commodity Notes:

- Commodity decrease in FY2024 through FY2026 to bring into alignment with projected commodity expenditure in FY2023
- Assumes Commodities will remain stable in FY2024 through FY2026

Service Notes:

- Service increase primarily due to anticipated increase in audit fees

Interfund, Capital and Interdepartment Expenditure Notes:

- Assumes stable Interfund Expenditure line for FY2024 through FY2026 for maintenance of the County ERP software
- FY2024 capital expenses of \$15,000 related to the relocation of the CCGISC offices to the County Plaza; as such expenditures exceed revenue in FY2024; this non-reoccurring expense to come from fund balance
- Interdepartment Expenditure line includes funds transferred to Capital/Technology Purchases department (8850-112) per Capital and Technology Plan; Transferred funds remain relatively stable in FY2024 through FY2026

Section 3. Budget Index

Exhibit I – Line-Item Consortium Budget

Champaign County GIS Consortium Operating Budget January 1, 2024 - December 31, 2024	
Fund 8850, Department 111	FY2024 Budget Proposed 3.0% Increase
CHAMPAIGN CITY	\$ 77,148
URBANA CITY	\$ 38,514
VILLAGE OF RANTOUL	\$ 30,590
UNIVERSITY OF ILLINOIS	\$ 37,094
CHAMPAIGN COUNTY	\$ 322,650
VILLAGE OF SAVOY	\$ 18,676
VILLAGE OF MAHOMET	\$ 18,699
VILLAGE OF ST JOSEPH	\$ 9,551
URBANA-CHAMPAIGN SANITARY DISTRICT	\$ 1,157
LOCAL GOVT REIMBURSEMENT	\$ 18,003
FEDERAL, STATE & LOCAL SHARED REVENUE	\$ 572,082
TECHNICAL SERVICE CONT.	\$ 62,500
FEES AND FINES	\$ 62,500
INVESTMENT INTEREST	\$ 11,000
SALE OF MAPS, DATA	\$ 12,500
MISCELLANEOUS	\$ 23,500
REVENUE TOTALS	\$ 658,082
REG. FULL-TIME EMPLOYEES	\$ 419,154
TEMP. SALARIES & WAGES	\$ -
SOCIAL SECURITY-EMPLOYER	\$ 32,065
IMRF - EMPLOYER COST	\$ 11,359
WORKERS' COMPENSATION INS	\$ 1,845
UNEMPLOYMENT INSURANCE	\$ 1,656
EMPLOYEE HEALTH / EAP	\$ 82,362
LIFE INSURANCE	\$ 188
PERSONNEL	\$ 548,630
PRINTING SUPPLIES, STATIONARY	\$ 1,500
OFFICE SUPPLIES	\$ 2,500
BOOKS, PERIODICALS & MAN.	\$ 200
POSTAGE, UPS, FED EXPRESS	\$ 200
UNIFORMS/CLOTHING	\$ 300
EQUIPMENT LESS THAN \$5000	\$ 500
OPERATIONAL SUPPLIES	\$ 250
COMMODITIES	\$ 5,450
AUDIT & ACCOUNTING SERVCS	\$ 13,300
PROFESSIONAL SERVICES	\$ 2,500
COMPUTER/INF TCH SERVICES	\$ 8,750
JANITORIAL SERVICES	\$ 1,300
JOB-REQUIRED TRAVEL EXP	\$ 500
CONFERENCES & TRAINING	\$ 3,000
UTILITIES	\$ 2,250
EQUIPMENT MAINTENANCE	\$ 500
SPACE RENTAL	\$ 6,000
LEGAL NOTICES, ADVERTISING	\$ 200
DUES AND LICENSES	\$ 1,000
TELEPHONE SERVICE	\$ 1,000
SERVICES	\$ 40,300
FURNISHINGS, OFFICE EQUIP	\$ -
CAPITAL	\$ 15,000
TO CAPITAL REPLACE/ GENERAL CORP	\$ 3,000
INTERFUND EXPENDITURE	\$ 3,000
TO GIS DEPTS 111/112	\$ 60,500
INTERDEPARTMENT EXPENDITURE	\$ 60,500
EXPENDITURE TOTALS	\$ 672,880
Projected FY2023 Operating Reserves	\$411,900
FY2024 Revenue to Expenditure	\$ (14,799)
Proposed Fund Balance Transfer to Capital Reserve	\$ (10,000)
Restricted Reserve - 10% FY2023 Revenue	\$ (65,808)
Projected AVAILABLE FY2024 Operating Reserves	\$ 321,293

Line-Item Budget Notes:

- ♦ 3.0% Membership Increase
- ♦ Member Revenue Line Items includes membership assessment base station and software pass-through money
- ♦ Overall Salary Increase – 5.0%

Exhibit II - Orthophotography Budget

Champaign County GIS Consortium Orthophotography Assessment Fund 8850, Department 672 January 1, 2024 - December 31, 2024	
CHAMPAIGN COUNTY	\$ 15,875.00
CITY OF CHAMPAIGN	\$ 5,933.00
CITY OF URBANA	\$ 2,917.00
VILLAGE OF RANTOUL	\$ 1,349.00
VILLAGE OF MAHOMET	\$ 1,172.00
VILLAGE OF SAVOY	\$ 1,137.00
UNIVERSITY OF ILLINOIS	\$ 2,896.00
VILLAGE OF ST JOSEPH	\$ 471.00
PIATT COUNTY	\$ -
DOUGLAS COUNTY	\$ -
FY2024 ASSESSMENT TOTAL	\$ 31,750
FY2023 Reserves (deferred revenue)	\$ 43,889
FY2024 Deferred Revenue	\$ 31,750
End of FY2024 Projected Reserves	\$ 75,639

Orthophotography Budget Notes:

- ♦ No overall assessment increase requested, agency adjustments to account for St Joseph membership

Exhibit III – Capital/Technology Budget

Champaign County GIS Consortium Capital/Technology Purchases Fund 8850, Department 112 January 1, 2024 - December 31, 2024	
FROM GIS DEPTS 111	\$ 60,500
REVENUE TOTAL	\$ 60,500
EQUIPMENT LESS THAN \$5000	\$ 5,750
COMMODITIES TOTAL	\$ 5,750
SOFTWARE LICENSES & SAS	\$ 65,250
EQUIPMENT MAINTENANCE	\$ 4,625
SERVICES TOTAL	\$ 69,875
OFFICE EQUIPMENT	\$ 12,000
CAPITAL OUTLAY TOTAL	\$ 12,000
EXPENDITURE TOTAL	\$ 87,625
FY2023 Technology Reserves	\$ 80,278
Anticipated Revenue less Expenditure per FY2024 Capital/Technology Plan	\$ (27,125)
Proposed Fund Balance Transfer to Capital Reserve	\$ 10,000
Projected FY2024 Technology Reserves	\$ 63,153

Capital/Technology Budget Notes:

- ♦ Proposed \$10,000 fund balance transfer to Capital Reserve

Exhibit IV – Member Contribution History: 2006-2024

GIS CONSORTIUM MEMBER ASSESSMENT HISTORY

Contribution History 2012 - 2024

GIS CONSORTIUM MEMBERS	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 Proposed 3.0% Increase
Champaign County	\$255,790	\$255,790	\$255,790	\$260,906	\$266,124	\$272,777	\$279,596	\$286,586	\$293,751	\$298,157	\$305,611	\$313,252	\$ 322,650
City of Champaign	\$ 57,043	\$ 57,043	\$ 57,043	\$ 58,184	\$ 59,348	\$ 60,831	\$ 62,352	\$ 63,911	\$ 65,509	\$ 66,492	\$ 68,155	\$ 73,778	\$ 75,991
City of Urbana	\$ 32,034	\$ 32,034	\$ 32,034	\$ 32,675	\$ 33,329	\$ 34,162	\$ 35,016	\$ 35,891	\$ 36,788	\$ 37,340	\$ 38,274	\$ 36,269	\$ 37,357
Village of Rantoul	\$ 14,247	\$ 14,247	\$ 14,247	\$ 14,532	\$ 14,823	\$ 15,193	\$ 15,573	\$ 15,962	\$ 16,361	\$ 16,606	\$ 17,022	\$ 16,777	\$ 17,280
Village of Mahomet	\$ 10,676	\$ 10,676	\$ 10,676	\$ 10,890	\$ 11,108	\$ 11,385	\$ 11,670	\$ 12,766	\$ 13,085	\$ 13,281	\$ 13,614	\$ 14,573	\$ 15,010
Village of Savoy	\$ 10,690	\$ 10,690	\$ 10,690	\$ 10,904	\$ 11,122	\$ 11,400	\$ 11,685	\$ 12,911	\$ 13,234	\$ 13,433	\$ 13,769	\$ 14,139	\$ 14,563
Village of St Joseph*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,858	\$ 6,036
University of Illinois	\$ 29,406	\$ 29,406	\$ 29,406	\$ 29,995	\$ 30,595	\$ 31,359	\$ 32,143	\$ 32,947	\$ 33,771	\$ 34,278	\$ 35,135	\$ 36,014	\$ 37,094
Total:	\$409,886	\$409,886	\$409,886	\$418,086	\$426,449	\$437,107	\$448,035	\$460,974	\$472,499	\$479,587	\$491,580	\$510,660	\$525,981

Notes:

- The membership contributions remained stable for 3 budget years - FY2012 through FY2014, a 2% increase in FY2015 and FY2016, a 2.5% increase in FY2017 through FY2020, a 1.5% increase in FY2021, a 2.5% increase in 2022 and 2023, and a proposed 3.0% increase in 2024
- FY2019 Membership contribution for the Villages of Mahomet and Savoy is greater than 2.5% due to Special Census population increase
- Membership increases appear variable in FY2023 due to Decennial Census
- * Village of St Joseph member allocation for FY2023 & FY2024 does not include buy-in fee of \$3,514; buy-in fee to be paid each of the first 5 years of membership

Exhibit V – Orthophotography Contribution History: 2012-2024

GIS CONSORTIUM ORTHOPHOTOGRAPHY ASSESSMENT HISTORY

Contribution History 2012 - 2024

GIS CONSORTIUM MEMBERS	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Champaign County	\$ 14,375.00	\$ 14,375.00	\$ 14,375.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00
City of Champaign	\$ 5,321.19	\$ 5,321.19	\$ 5,321.19	\$ 5,873.75	\$ 5,873.75	\$ 5,873.75	\$ 5,873.75	\$ 5,873.75	\$ 5,873.75	\$ 5,873.75	\$ 5,873.75	\$ 5,933.00	\$ 5,933.00
City of Urbana	\$ 2,988.21	\$ 2,988.21	\$ 2,988.21	\$ 3,333.75	\$ 3,333.75	\$ 3,333.75	\$ 3,333.75	\$ 3,333.75	\$ 3,333.75	\$ 3,333.75	\$ 3,333.75	\$ 2,917.00	\$ 2,917.00
Village of Rantoul	\$ 1,329.30	\$ 1,329.30	\$ 1,329.30	\$ 1,428.75	\$ 1,428.75	\$ 1,428.75	\$ 1,428.75	\$ 1,428.75	\$ 1,428.75	\$ 1,428.75	\$ 1,428.75	\$ 1,349.00	\$ 1,349.00
Village of Mahomet	\$ 995.93	\$ 995.93	\$ 995.93	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,172.00	\$ 1,172.00
Village of Savoy	\$ 997.22	\$ 997.22	\$ 997.22	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25	\$ 1,137.00	\$ 1,137.00
Village of St Joseph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471.00	\$ 471.00
University of Illinois	\$ 2,743.15	\$ 2,743.15	\$ 2,743.15	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25	\$ 2,896.00	\$ 2,896.00
Total:	\$28,750.00	\$28,750.00	\$28,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00

Notes:

- No change to total ortho-imagery assessment
- Member agency assessments adjusted in FY2023 to account for the decennial population redistribution
- Member agency assessments adjusted in FY2024 to account for the Village of St Joseph membership