

Champaign County GIS Consortium

WORK PLAN & REPORT

Membership Year 2017



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Introduction

This Work Report & Plan provides time estimates and descriptions of services that will be provided in the following fiscal year. Costs associated with these services are supplied in the budget index found in section 3. In addition, three-year labor/service and fiscal projections are provided for reference.

Section 1. CCGISC Tasks

The Champaign County GIS Consortium (CCGISC) tasks are categorized into three groups: 1) core services and support functions, 2) work tasks and 3) technical service contracts. Core service and support function tasks are fundamental to the operation of the CCGISC. Work tasks are new initiatives identified by the CCGISC members that will continue to improve efficiency, decision making, communication, education and recordkeeping within their member organizations. Technical service contracts provide GIS related support to agencies on a contractual basis. Together, these tasks assist in accomplishing the goals set forth in the Intergovernmental Agreement.

Section 1A. Core Services and Support Functions

Core services and support functions are grouped into five general categories - GIS Data Layers, Consortium Support, Data Distribution, Management, and Education and Training. Anticipated time allocation for each of these categories is found below. Time allocation estimates are based on current and historic allocation data as well as staff input. In addition, narratives are provided for each of the five categories.

Champaign County GIS Consortium <i>Core Services and Support Function Comparison</i>	FY2016 Weeks	FY2017 Weeks	Explanation
CCGISC Core Services and Support Functions			
GIS Data Layers			
<i>Annual Maintenance and Quality Control</i>	88.00	88.00	<i>Allocated time remains consistent with previous fiscal year</i>
<i>Improvement Tasks</i>	25.00	25.00	<i>Allocated time remains consistent with previous fiscal year</i>
Total:	113.00	113.00	
Consortium Support	25.00	25.00	<i>Allocated time remains consistent with previous fiscal year</i>
Data Distribution	30.00	30.00	<i>Allocated time remains consistent with previous fiscal year</i>
Management	44.00	44.00	<i>Allocated time remains consistent with previous fiscal year</i>
Education and Training	6.00	6.00	<i>Allocated time remains consistent with previous fiscal year</i>
CCGISC Core Services & Support Functions Total:	218.00	218.00	

Section 1A-1. GIS Data Layers

One of the missions of CCGISC is to provide Consortium members with up-to-date, high quality regional GIS data. To provide this service, it is necessary to **maintain** and **improve** the existing, or “core” GIS data layers.

ANNUAL MAINTENANCE AND QUALITY CONTROL

The performance of maintenance and quality control procedures are methods utilized by CCGISC staff to provide high quality GIS data. The majority of the data layers are in constant transition to reflect the changes of the features the layers represent. When changes are reported to CCGISC staff, the layers are updated in a timely manner. In addition, quality control procedures are executed to maximize data accuracy.

IMPROVEMENT TASKS

The first priority of the CCGISC staff is to maintain and refine the core GIS layers, services, and support functions. Improvement tasks are divided into two categories 1) short-term tasks that are finite and will be completed within the next 3-years and 2) on-going tasks that require periodic review or refinement.

In fiscal year 2017 twenty-five (25) weeks of staff time has been reserved for improvement tasks. The table below contains a brief description of the identified improvement tasks, an estimate of the total time needed to complete the task, and the anticipated completion year.

Identified Improvement Tasks	Description	Time Estimate (weeks)	Anticipated Completion Year
Short-term			
1. Implement Parcel Fabric	Migrate parcel data to ESRI's comprehensive Parcel Fabric solution should it be determined a viable option after 2015 test	30.0	2017
2. Develop Long-Term Technology Plan	Establish a long-term technology plan; once established, review will be on-going	3.0	2017
3. Create ISO Metadata	Migrate existing metadata to ISO format; create ISO metadata for layers	10.0	2018
4. Automate Technical Service Contract Invoices	Create database and generate invoice	4.0	2018
5. Implement Long-Term Techlogy Plan	Implement 1 to 3 year plan objectives	4.0	2018
6. Migrate Sales Database to SQL Server	Migrate sales base from access to SQL server and create web-based interface	6.0	2019
7. Investigate and Implement Data Models	Learn more about the creation and editing of ESRI data models - specifically look into the feasibility of implementing the sanitary sewer data model.	7.0	2019
On-going			
1. Development of Workflow and Quality Control Procedures	Continue to update and develop workflow and quality control procedure	4.0 /year	ongoing
2. ADA Website Accessibility	Ensure new website additions ADA compliant	2.0 /year	ongoing
3. Review and Update SDE layers, Tables and Feature Datasets	Review design of SDE feature datasets and feature classes	3.0 /year	ongoing

Section 1A-2. Consortium Support

A basic function of CCGISC is to assist member agencies through the promotion and use of GIS technology and data. To accomplish this function, CCGISC staff assists members with technical support issues and small projects. In addition, staff provides member data updates, viewing applications, and fills data release requests.

Section 1A-3. Data Distribution

CCGIS is charged with the responsibility of distributing and promoting the use of the GIS. To meet this goal, CCGISC utilizes a variety of distribution methods and platforms including, but not limited to, the following:

- ♦ *Tax Map Atlas website and CD*
- ♦ *CCGIS web site*
- ♦ *Document distribution through a web enabled document file server*
- ♦ *Data sales*
- ♦ *ArcGIS Online applications*
- ♦ *Web mapping applications (Address, Public)*
- ♦ *Enterprise geodatabase connections and published services*

Section 1A-4. Management

Management includes program and project management as well as database management and server administration. Program management is carried out by the GIS Director. Program management tasks include the preparation of committee meeting documents and responding to committee meeting requests, budgetary and fiscal tasks, and technology improvement plans. In addition to the Policy Committee there are a number of working subcommittees including Technical, Work Plan and Report, and Technology Improvement that require coordination efforts and documentation development.

Section 1A-5. Education and Training

GIS software and applications continually evolve. Education and training is necessary to maintain and improve CCGISC staff skills. The CCGISC staff typically attends at least one local conference a year and is encouraged to experiment and research tools that may improve efficiency levels. In addition, webinars, workshops, and other training and education outlets are utilized.

Section 1B. Work Tasks

A GIS continuously evolves and grows because it provides a wide variety of benefits. CCGISC work tasks are projects identified by the CCGISC members that increase efficiency and improve decision making within their member organizations. As work tasks are completed, the resulting products are added to core services.

Work tasks are determined by the CCGISC Work Plan Subcommittee and ultimately accepted by the member organizations with approval of this document by the CCGISC Policy Committee. The work tasks are listed in prioritized order in the table below.

Work Tasks	Description	Time Estimate (weeks)	Completion Date (fiscal year)
1. Determine if the ESRI Roads and Highways Linear Referencing System is a feasible solution for maintaining Road Jurisdiction and Impedance Data; If so, move forward with implementation	Research ESRI Roads and Highways; Gather impedance information (speed limits, stop signs, stop lights, one way streets) and road jurisdiction	6.0	2017
2. Add the 100-block to the even from Address Field in the Street Centerline layer	Manually update the even from address range field to reflect the 100 block where appropriate	15.0	2017
3. Develop ArcGIS Online Web Applications	Develop Web Applications that pertain to entire county i.e. construction, polling places	4.0	2018
4. Map Drainage Districts and Subdistricts	Utilize Circuit Clerk documents to map drainage districts and sub-districts	28.0	2019
5. Map Drainage District Tiles	Utilize Circuit Clerk documents to map drainage tiles	7.0	2019
6. Reconcile Drainage Districts and Sub-Districts with Appropriate Offices	Reconcile drainage districts and sub-districts with appropriate county offices	5.0	2019

In fiscal year 2017 it is estimated that 21 weeks of staff-time are available for work tasks. The table above includes time estimates and the anticipated completion year for each task.

Section 1C. Technical Service Contracts

Technical service contracts provide GIS related support to agencies on a contractual basis. In fiscal year 2017 service contracts will account for approximately 10% (\$54,000) of the total revenue. It is anticipated that contractual agreements with the following agencies will be in place in FY2017.

- ♦ *Piatt County*
- ♦ *City of Champaign*
- ♦ *Urbana-Champaign Sanitary District*
- ♦ *Village of Mahomet*

Section 1D. Accomplished Highlights

The table below highlights a number of the CCGISC staff accomplishments in fiscal year 2016.

Accomplished Highlights	
1.	Developed Address Query ArcGIS Online Application for Quick Mailing List Creation
2.	Developed Address Database Quality Control Scripts to Help Ensure Integrity of the Centralized Address Database
3.	Automated Data Sales and Data Request on CCGISC Website
4.	Updated CCGISC Website to be ADA Compliant
5.	Completed Street Centerline Update - removal of unnecessary vertices
6.	Redrew METCAD Response Zone (RZ) Layers to Align with Updated Street Centerlines & Developed Annual RZ Quality Control Tasks
7.	Developed Quality Control for Voting Precincts
8.	Completed Migration of ArcReader to ArcGIS Online Applications <i>(expectations include EMA and Sheriff Cruisers due to connectivity needs)</i> <i>(in-progress)</i>
9.	Completed Pilot Parcel Fabric Test for Mahomet Township
10.	Mapped Easements to 2005
11.	Upgraded Enterprise Geodatabase to 10.3
12.	Worked with County Clerk to Reconcile Voter Registration Addresses & Supplied Data needed for to Generate Election Code for each Address

Section 2. Three-year Projections

Three-year projections were calculated for labor/service and program costs. These projections are illustrated in the tables below.

Section 2A. Labor Allocation Projections

Champaign County GIS Consortium <i>3-Year Labor/Service Allocation Projection</i>	FY2017 Number of Weeks	FY2018 Number of Weeks	FY2019 Number of Weeks
CCGIS Core Services and Support Functions			
GIS Data Layers			
<i>Annual Maintenance and Quality Control</i>			
<i>Cadastral/Land Based*</i>			
1. Tax Parcels			
2. Parcel Points			
3. Annotation (100-scale and 400-scale)			
4. Subdivisions/Subdivision Table			
5. Parcel Platted Subdivisions			
6. Easements (new and historic)			
7. Road Right-of-Ways (new and historic)			
8. County & PLSS Townships, Sections & Quarter Sections			
9. Corner, Corner Coordinate, Monument			
10. Tax Map Index			
11. Condominium Table			
12. Farm Land Use			
<i>Administrative Boundaries</i>			
13. Municipal Boudaries and Extra-Territorial Jurisdictions (ETJ)			
14. Annexations			
15. Political Townships			
16. Taxing Districts - 16 Districts (current and previous revenue years)			
17. Voting Precincts			
18. County Board Districts			
<i>Transportation & Location</i>			
19. Street Centerlines			
20. Railroads			
21. Address Points (Addressing)			
<i>Natural Features</i>			
22. Stream & Lakes			
<i>Orthophotography & LiDAR</i>			
23. Orthophotography			
24. Elevation Data - LiDAR & Terrain			
25. Ortho Index			
<i>Emergency Service Layers</i>			
26. CivilMunicipal Boundary			
27. Cemetery and Trailer Parks			
Annual Maintenance and Quality Control	88.0	88.0	88.0
Improvement Tasks	25.0	27.0	22.0
GIS Data Layers Total:	113.0	115.0	110.0
Consortium Support	25.0	25.0	25.0
Data Distribution	30.0	30.0	30.0
Management	44.0	44.0	44.0
Education and Training	6.0	6.0	6.0
CCGIS Core Services & Support Functions Total:	218.0	220.0	215.0

Champaign County GIS Consortium <i>3-Year Labor/Service Allocation Projection</i>	FY2017 Number of Weeks	FY2018 Number of Weeks	FY2019 Number of Weeks
Work Tasks			
1. Determine if the ESRI Roads and Highways Linear Referencing System is a feasible solution for maintaining Road Jurisdiction and ImpedanceData; If so, move forward with implementation	6.0	-	-
2. Add the 100-block to the even from Address Field in the Street Centerline layer	15.0	-	-
3. Develop ArcGIS Online Web Applications		4.0	-
4. Map Drainage Districts and Subdistricts	-	12.0	16.0
5. Map Drainage District Tiles	-	3.0	4.0
6. Reconcile Drainage Districts and Sub-Districts with Appropriate Offices	-		4.0
Work Tasks Total:	21.0	19.0	24.0
Technical Service Contracts			
1. Piatt County	15.0	15.0	15.0
2. Urbana-Champaign Sanitary District	3.0	3.0	3.0
3. City of Champaign	14.0	12.0	12.0
4. Village of Mahomet	3.0	3.0	3.0
5. Other	2.0	4.0	4.0
Local Contract Total:	37.0	37.0	37.0
Total Allocation:	276.00	276.00	276.00
Total Available Weeks:	276.00	276.00	276.00
Percent Allocated:	100%	100%	100%

For projection purposes the number of working weeks for full-time GIS staff is estimated at 46 works for FY2017, FY2018, and FY2019: $6 \text{ staff} * 46 \text{ weeks} = 276 \text{ working weeks}$.

Section 2B. Financial Projections

Champaign County GIS Consortium <i>3-Year Fiscal Projection</i>	FY2016 Original Budget	FY2017 2.5% Increase	FY2018 2.5% Increase	FY2019 2.5% Increase
Projected Revenue				
Member Contributions	\$ 426,449	\$ 437,107	\$ 448,037	\$ 459,241
Local Government Reimbursements	\$ 14,200	\$ 14,200	\$ 15,700	\$ 15,700
Base Station & Maintenance Consolidation (<i>pass through funds</i>)	\$ 14,202	\$ 14,202	\$ 14,202	\$ 14,202
Technical Services Contracts	\$ 54,000	\$ 54,000	\$ 54,000	\$ 54,000
Map & Data Sales	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
Other Revenue	\$ 100	\$ 200	\$ 200	\$ 200
Total Revenue:	\$ 521,451	\$ 532,209	\$ 544,639	\$ 555,843
Projected Expenses				
<i>Personnel</i>				
Salaries	\$ 305,740	\$ 317,982	\$ 324,342	\$ 330,828
Benefits	\$ 108,714	\$ 110,014	\$ 114,415	\$ 118,991
Total Personnel	\$ 414,454	\$ 427,996	\$ 438,756	\$ 449,820
<i>Commodities</i>	\$ 18,250	\$ 6,100	\$ 6,100	\$ 6,100
<i>Services</i>				
Equipment Maintenance	\$ 44,000	\$ 1,000	\$ 1,000	\$ 1,000
Audit Fees	\$ 8,200	\$ 11,200	\$ 11,340	\$ 11,490
Computer Services	\$ 4,500	\$ 5,000	\$ 5,000	\$ 5,000
Other	\$ 14,010	\$ 12,410	\$ 12,410	\$ 12,410
Total Services	\$ 70,710	\$ 29,610	\$ 29,750	\$ 29,900
<i>Interfund Expenditure</i>	\$ 12,500	\$ 10,000	\$ 10,300	\$ 10,506
<i>Capital</i>	\$ 5,500	\$ -	\$ -	\$ -
<i>Interdepartment Expenditure</i>	\$ -	\$ 58,500	\$ 58,500	\$ 58,500
Total Expenses:	\$ 521,414	\$ 532,206	\$ 543,406	\$ 554,826
Revenue to Expenditure*		\$ 3	\$ 1,233	\$ 1,017

General Notes:

- A 2.5% membership increase is included in FY2017 budget; Projections include 2.5% membership increase in FY2018 and FY2019, without increases CCGISC will experience deficit budgets beginning in FY2017
- Assumes stable technical service contracts
- Includes \$1,500 increase for local government reimbursement in FY2018 and FY2019

Personnel Notes:

- FY2017 includes a 2.0% salary increase of which 0.5% is allocated based on merit
- Assumes 2% salary increase in FY2018 and FY2019
- Assumes 6 full-staff in FY2017, FY2018, and FY2019
- Benefit rates assume a 4% increase in FY2018 and FY2019

Commodity Notes:

- Assumes Commodities will remain stable in FY2018 and FY2019
- Majority of Commodity funds shifted to Interdepartment Expenditure in FY2017, FY2018, and FY2019

Service Notes:

- Interfund Expenditure includes quoted increases in audit fees for FY2018 and FY2019
- Equipment Maintenance funds shifted to Interdepartment Expenditure in FY2017, FY2018, and FY2019

Interfund, Capital and Interdepartment Expenditure Notes:

- Interfund Expenditure includes 3% increase for Administrative Assistant and office rental fees
- Capital funds shifted to Interdepartment Expenditure
- Interdepartment Expenditure includes funds to be transferred to Capital/Technology Purchases department (850-112) per Capital and Technology Plan

Section 3. Budget Index

Exhibit I – Line-Item Consortium Budget

Champaign County GIS Consortium Operating Budget January 1, 2017 - December 31, 2017	
Fund 850.111 Summary	FY2017 Budget Proposed 2.5% Increase
CHAMPAIGN CITY	\$ 61,987
URBANA CITY	\$ 35,318
VILLAGE OF RANTOUL	\$ 22,964
UNIVERSITY OF ILLINOIS	\$ 31,359
CHAMPAIGN COUNTY	\$ 273,933
VILLAGE OF SAVOY	\$ 12,556
VILLAGE OF MAHOMET	\$ 13,192
LOCAL GOVT REIMBURSEMENT	\$ 14,200
FEDERAL, STATE & LOCAL SHARED REVENUE	\$ 465,509
TECHNICAL SERVICE CONT.	\$ 54,000
FEES AND FINES	\$ 54,000
INVESTMENT INTEREST	\$ 200
SALE OF MAPS, DATA	\$ 12,500
MISCELLANEOUS	\$ 12,700
REVENUE TOTALS	\$ 532,209
REG. FULL-TIME EMPLOYEES	\$ 317,982
TEMP. SALARIES & WAGES	\$ -
SOCIAL SECURITY-EMPLOYER	\$ 24,326
IMRF - EMPLOYER COST	\$ 26,870
WORKERS' COMPENSATION INS	\$ 1,749
UNEMPLOYMENT INSURANCE	\$ 2,450
EMPLOYEE HEALTH/LIFE INS	\$ 54,619
PERSONNEL	\$ 427,996
STATIONERY & PRINTING	\$ 300
OFFICE SUPPLIES	\$ 4,000
BOOKS, PERIODICALS & MAN.	\$ 200
COPIER SUPPLIES	\$ 600
POSTAGE, UPS, FED EXPRESS	\$ 300
GASOLINE & OIL	\$ 200
EQUIPMENT LESS THAN \$5000	\$ 500
COMMODITIES	\$ 6,100
AUDIT & ACCOUNTING SERVCS	\$ 11,200
ATTORNEY/LEGAL SERVICES	\$ 500
PROFESSIONAL SERVICES	\$ 1,750
JOB-REQUIRED TRAVEL EXP	\$ 750
UTILITIES	\$ 2,250
COMPUTER/INF TCH SERVICES	\$ 5,000
TELEPHONE SERVICE	\$ 500
EQUIPMENT MAINTENANCE	\$ 1,000
EQUIPMENT RENTALS	\$ 200
OTHER SERVICE BY CONTRACT	\$ 200
LEGAL NOTICES, ADVERTISING	\$ 500
BUSINESS MEALS/EXPENSES	\$ 200
PHOTOCOPY SERVICES	\$ 200
DUES AND LICENSES	\$ 1,000
CONFERENCES & TRAINING	\$ 3,000
MISC	\$ 60
JANITORIAL SERVICES	\$ 1,300
SERVICES	\$ 29,610
FURNISHINGS, OFFICE EQUIP	\$ -
CAPITAL	\$ -
TO GENERAL CORP FUND 080	\$ -
INTERFUND EXPENDITURE	\$ 10,000
TO GIS DEPTS 111/112	\$ 58,500
INTERDEPARTMENT EXPENDITURE	\$ 58,500
EXPENDITURE TOTALS	\$ 532,206
Projected FY2016 Fund Balance	\$ 327,390
FY2017 Revenue to Expenditure	\$ 3
Orthophotography Reserve	\$ (92,250)
Anticipated Capital/Technology Reserve	\$ (11,125)
Restricted Reserve - 10% FY2016 Revenue	\$ (51,255)
Projected AVAILABLE FY2017 Fund Balance	\$ 172,763

Line-Item Budget Notes:

- ♦ 2.5% Membership Increase
- ♦ Consortium Member Revenue Line Item includes base station and software maintenance pass-through money.
- ♦ Membership Contribution for Consortium FY2017 requested in July of 2017
- ♦ 2.0% Salary Increase of which 0.5% is allocated based on merit

Exhibit II - Orthophotography Budget

Champaign County GIS Consortium Orthophotography Assessment Fund 850, Department 672 January 1, 2017 - December 31, 2017	
CHAMPAIGN COUNTY	\$ 15,875.00
CITY OF CHAMPAIGN	\$ 5,873.75
CITY OF URBANA	\$ 3,333.75
VILLAGE OF RANTOUL	\$ 1,428.75
VILLAGE OF MAHOMET	\$ 1,111.25
VILLAGE OF SAVOY	\$ 1,111.25
UNIVERSITY OF ILLINOIS	\$ 3,016.25
FY2017 Total Assessment	\$ 31,750
FY2016 Fund Balance	\$ 92,250
FY2017 Assessment	\$ 31,750
FY2017 Acquisition Costs	\$ (92,250)
FY2017 Fund Balance	\$ 31,750

Orthophotography Budget Notes:

- ♦ No Assessment Increase Requested

Exhibit III – Capital/Technology Budget

Champaign County GIS Consortium Capital/Technology Purchases Fund 850, Department 112 January 1, 2017 - December 31, 2017	
FROM GIS DEPTS 111	\$ 58,500.00
REVENUE TOTAL	\$ 58,500.00
EQUIPMENT LESS THAN \$5000	\$ 10,750.00
COMMODITIES TOTAL	\$ 10,750.00
EQUIPMENT MAINTENANCE	\$ 36,625.00
SERVICES TOTAL	\$ 36,625.00
OFFICE EQUIPMENT	\$ 10,625.00
CAPITAL OUTLAY TOTAL	\$ 10,625.00
EXPENDITURE TOTAL	\$ 58,500
FY2016 Fund Balance	\$ -
Anticipated FY2017 Expenditure per Capital/Technology Purchase Plan	\$ 47,375
Projected FY2017 Fund Balance	\$ 11,125

Capital/Technology Budget Notes:

- ♦ FY2017 Expenditures anticipated at \$47,375 per the FY2017 Capital/Technology Improvement Plan

Exhibit IV – Member Contribution History: 2005-2017

GIS CONSORTIUM MEMBER ASSESSMENT HISTORY

Contribution History 2005 - 2017

GIS CONSORTIUM MEMBER ALLOCATIONS	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 2.5% Increase
Champaign County	\$ 207,000	\$ 214,245	\$ 214,245	\$ 214,245	\$ 214,245	\$ 214,245	\$ 214,245	\$ 255,790	\$ 255,790	\$ 255,790	\$ 260,906	\$ 266,124	\$ 272,777
City of Champaign	\$ 43,912	\$ 45,454	\$ 46,319	\$ 50,889	\$ 51,843	\$ 51,843	\$ 51,843	\$ 57,043	\$ 57,043	\$ 57,043	\$ 58,184	\$ 59,348	\$ 60,831
City of Urbana	\$ 26,471	\$ 27,400	\$ 27,961	\$ 28,154	\$ 28,729	\$ 30,674	\$ 30,674	\$ 32,034	\$ 32,034	\$ 32,034	\$ 32,675	\$ 33,329	\$ 34,162
Village of Rantoul	\$ 12,538	\$ 12,978	\$ 13,294	\$ 13,488	\$ 13,818	\$ 13,818	\$ 13,818	\$ 14,247	\$ 14,247	\$ 14,247	\$ 14,532	\$ 14,823	\$ 15,193
Village of Mahomet	\$ 7,955	\$ 8,234	\$ 8,470	\$ 8,663	\$ 8,913	\$ 8,913	\$ 8,913	\$ 10,676	\$ 10,676	\$ 10,676	\$ 10,890	\$ 11,108	\$ 11,385
Village of Savoy	\$ 8,370	\$ 8,664	\$ 8,907	\$ 9,101	\$ 9,357	\$ 10,196	\$ 10,196	\$ 10,690	\$ 10,690	\$ 10,690	\$ 10,904	\$ 11,122	\$ 11,400
University of Illinois	\$ 25,000	\$ 25,875	\$ 26,781	\$ 27,718	\$ 28,550	\$ 28,550	\$ 28,550	\$ 29,406	\$ 29,406	\$ 29,406	\$ 29,995	\$ 30,595	\$ 31,359
Total:	\$331,246	\$342,850	\$345,977	\$352,258	\$355,455	\$358,239	\$358,239	\$409,886	\$409,886	\$409,886	\$418,086	\$426,449	\$437,107

Note: The membership contributions remained stable for 3 budget years - FY2012 through FY2014, a 2% increase in FY2015 and FY2016, and a 2.5% increase in FY2017

Exhibit V – Orthophotography Contribution History: 2012-2017

GIS CONSORTIUM ORTHOPHOTOGRAPHY ASSESSMENT HISTORY

Contribution History 2012 - 2017

GIS CONSORTIUM MEMBERS	2012	2013	2014	2015	2016	2017
Champaign County	\$ 14,375.00	\$ 14,375.00	\$ 14,375.00	\$ 15,875.00	\$ 15,875.00	\$ 15,875.00
City of Champaign	\$ 5,321.19	\$ 5,321.19	\$ 5,321.19	\$ 5,873.75	\$ 5,873.75	\$ 5,873.75
City of Urbana	\$ 2,988.21	\$ 2,988.21	\$ 2,988.21	\$ 3,333.75	\$ 3,333.75	\$ 3,333.75
Village of Rantoul	\$ 1,329.30	\$ 1,329.30	\$ 1,329.30	\$ 1,428.75	\$ 1,428.75	\$ 1,428.75
Village of Mahomet	\$ 995.93	\$ 995.93	\$ 995.93	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25
Village of Savoy	\$ 997.22	\$ 997.22	\$ 997.22	\$ 1,111.25	\$ 1,111.25	\$ 1,111.25
University of Illinois	\$ 2,743.15	\$ 2,743.15	\$ 2,743.15	\$ 3,016.25	\$ 3,016.25	\$ 3,016.25
Total:	\$28,750.00	\$28,750.00	\$28,750.00	\$ 31,750.00	\$31,750.00	\$31,750.00

Note: No orthophotography assessment increase is requested for FY2017.