



Meeting Announcement

GIS POLICY COMMITTEE

Friday, April 15, 2016 at 11:00am

LYLE SHIELDS MEETING ROOM

1776 E. Washington Street, Urbana, IL

COMMITTEE MEMBERS

Sanford Hess – Chair

Mark Toalson – Vice Chair

Pam Voitik

Pete Passarelli

Deb Busey

Kelly Pfeifer

Levi Kopmann

AGENDA

- I. **Call to Order**
- II. **Roll Call – Sign-in Sheet**
- III. **Approval of Agenda**
- IV. **Approval of Minutes**
 - A. *October 16, 2015 Regular Meeting*
- V. **Financial Statements**
 - A. *FY2015 – 1/1/15 through 12/31/15*
 - B. *FY2016 – 1/1/16 through 3/31/16*
- VI. **Business Items**
 - A. *Approval of Principal Data Client Fee Increase*
 - B. *Review of DRAFT Capital Plan*
 - C. *GIS Director's Report*
- VII. **Adjournment**



GIS Policy Committee

MINUTES – APPROVED AS AMENDED – 4/15/16

DATE: Friday, October 16, 2015
TIME: 11:00 am
PLACE: Lyle Shields Meeting Room
 Brookens Administrative Center
 1776 E. Washington St.
 Urbana, Illinois

Consortium Member Agencies	Present	Absent
Champaign	Mark Toalson	
Urbana	Sanford Hess (Vice-Chair)	
Rantoul		Pete Passarelli
Champaign County	Deb Busey	
UIUC	Pam Voitik (Chair)	
Mahomet		Kelly Pfeifer
Savoy		Levi Kopmann

Others: None
CCGIS Staff: Leanne Brehob-Riley (Director), Brian Nolan (Recording Secretary)

MINUTES

I. Call to Order

Ms. Voitik as Chair called the meeting to order at 11:06 a.m.

II. Roll Call

Roll call was taken by written record and a quorum was declared present.

III. Approval of Agenda

MOTION by Mr. Toalson to approve the agenda as distributed; seconded by Mr. Hess. Upon vote, the **MOTION CARRIED** unanimously.

IV. Approval of Minutes

A. July 17, 2015 Regular Meeting

MOTION by Ms. Busey to approve the minutes of the July 17, 2015 regular meeting as distributed; seconded by Mr. Hess. Upon vote, the **MOTION CARRIED** unanimously.

V. Financial Statements

A. FY2015 – 1/1/15 through 9/30/15

Ms. Riley reported that revenues are exceeding expenditures. Mr. Hess asked for an explanation in regards to CCGISC charges for services, and asked if more can be done to increase revenues. Ms. Riley reported that she anticipates an additional \$10,000 to \$15,000 to be received for CCGISC charges for services by the end of the fiscal year. The charges for services line item varies from year to year due the fluctuation in active contracts. Ms. Voitik noted that Eweek Staff Announcements on the University of Illinois campus can be utilized to remind university departments of the services CCGISC can provide.

Mr. Hess noted that having a list of services that CCGISC provides would be helpful in efforts to increase community outreach. Ms. Voitik confirmed.

1
2 Mr. Toalson asked for an explanation regarding the budgeted amount of \$62,500 for Charges for Services.
3 Ms. Riley explained that it is an estimated amount based on historical fluctuations in work contracts with
4 an additional amount added for unknown contracts that may arise during the fiscal year. Ms. Riley noted
5 that budget amount for Technical Services was reduced for FY2016.
6

7 Ms. Busey asked if there are any additional small counties that would benefit from CCGISC services in the
8 same way that Piatt County utilizes CCGISC services. Ms. Riley noted that Vermillion County could benefit
9 from CCGISC services and additional outreach is needed to determine what services can be provided. Ms.
10 Busey noted that CCGISC could provide higher quality services to smaller counties in the area and
11 additional outreach should be utilized to determine which counties would benefit most. Ms. Riley
12 confirmed and noted that additional outreach for smaller counties will be pursued.
13

14 **MOTION** by Mr. Toalson to receive and place on file the financial statements of FY2015 – 1/1/15 through 9/30/15;
15 seconded by Ms. Busey. Upon vote, the **MOTION CARRIED** unanimously.
16

17 VI. Business Items

18 A. *Approval of 2016 Meeting Schedule*

19
20 Ms. Riley noted that 2016 CCGISC Policy Meetings will continue to be held quarterly on the third Friday of
21 January, April, July and October.
22

23 **MOTION** by Mr. Hess to approve the 2016 Meeting Schedule; seconded by Mr. Toalson. Upon vote, the **MOTION**
24 **CARRIED** unanimously.
25

26 B. *Approval to Provide GIS Recorder's Fee Cost-Study Memo and Report to County Board*

27
28 Ms. Riley reported that the review of the GIS Recorder's fee was completed by Bellwether, LLC and justifies
29 an increase from \$10 to \$15. Based on the average of the last three years of recorded documents, this will
30 result in an overall net increase of \$121,450 to the GIS Fund. Ms. Riley noted that historically, 62% of the
31 CCGISC membership fees are contributed by the County and this support is needed to maintain the current
32 level of services that CCGISC provides. The \$5 increase will help ensure the stability of the County's
33 membership contributions. The fee will be reviewed by the County every three years.
34

35 Mr. Toalson asked if a review of the increase in three years should be included in the provided memo. Ms.
36 Busey noted that the County's financial policies include a review of the fee every three years.
37

38 **MOTION** by Mr. Toalson to approve and provide the GIS Recorder's Fee Cost-Study Memo and Report to County
39 Board; seconded by Mr. Hess. Upon vote, the **MOTION CARRIED** unanimously.
40

41 C. *GIS Director's Report*

42 • Addressing Initiative

43
44 Ms. Riley reported that she presented the addressing initiative to the METCAD Policy Board to inform
45 other jurisdictions about the addressing initiatives that have occurred. Ms. Riley encouraged non-
46 member addressing agencies to use the addressing interface. Ms. Busey noted that she plans to ask
47 Ms. Riley to make the same presentation to the County Board at some point in the future in order to
48 provide County Board members with accurate information in regards to addressing updates.
49

50
51 Ms. Riley noted the next step in the addressing initiative will be to send a letter to all addressing
52 jurisdictions in the County in order promote County-wide addressing efforts.
53

54 • Website Updates

1
2 Ms. Riley reported that the CCGISC website has been updated to include an overview of CCGISC's
3 data and services, a list of CCGISC's products and how to purchase products, an updated FAQ section,
4 and an automated data request process.
5

6 Ms. Busey asked if the website meets ADA compliance requirements. Ms. Riley confirmed and noted
7 that the website has been evaluated. She further explained that the website will be resubmitted for a
8 final review and will be tested by individuals with disabilities to ensure accessibility.
9

10 • Mock Tornado Drill

11
12 Ms. Riley reported that CCGISC participated in a mock tornado event at the EOC and noted that the
13 EOC is in need of a large format printer. Mr. Hess wanted to know what type of printer would benefit
14 the EOC. Ms. Riley explained that a plotter would be ideal; however, an 11x17 printer would suffice.
15 Ms. Busey noted that at this time, there is no budget for a printer.
16

17 Mr. Hess asked what role CCGISC took in the mock tornado event. Ms. Riley explained that CCGISC
18 mapped the tornado's path, collected all addresses that were affected and provided demographics
19 and property types associated with those addresses. Additionally, the damage assessment reports
20 were entered into the CCGISC database and the distribution of damage was visualized.
21

22 Mr. Toalson asked if CCGISC has any agreements to provide emergency services like those provided in
23 the mock tornado drill. Ms. Riley explained that CCGISC does not have any agreement for emergency
24 services and noted that members from other agencies should be trained. In preparation for the mock
25 tornado drill, Ms. Riley noted that step by step instructions for emergency services were compiled,
26 but still need to be refined. Mr. Toalson recommends that CCGISC take the lead on planning these
27 services.
28

29 • Technology Plan

30
31 Ms. Riley noted that work will begin on developing a long term technology plan. There is a need to
32 establish a long-term direction and understand associated costs for the CCGISC infrastructure.
33 Member agency representatives with IT skills will be asked to assist with the development of the
34 plan.
35

36 • Data Hosting Fee to CUUATS

37
38 Ms. Riley reported that a generalized agreement will be made with CUUATS that explains how they
39 will be billed for data hosting. CUUATS will be invoiced at the end of June 2016 for the current CCGISC
40 fiscal year.
41

42 **VII. Adjournment**

43 **MOTION** by Mr. Toalson to adjourn the meeting; seconded by Mr. Hess. Upon vote, the **MOTION CARRIED**
44 unanimously. Chair Voitik adjourned the meeting at 11:41 p.m.

GIS Consortium
 FY2015 (01/01/2015-12/31/2015) Financial Report
 Fund 850

REVENUE	Budgeted	Actual YTD 12/31/2015	Actual % of Budget	Unrealized Balance
Budgeted Local Government				
Champaign County	\$277,938.00	\$262,062.25	94.29%	\$15,875.75
City of Champaign	\$65,215.00	\$59,340.25	90.99%	\$5,874.75
City of Urbana	\$37,166.00	\$33,831.25	91.03%	\$3,334.75
University of Illinois	\$33,011.00	\$29,995.00	90.86%	\$3,016.00
Village of Mahomet	\$13,809.00	\$12,697.14	91.95%	\$1,111.86
Village of Rantoul	\$23,733.00	\$22,018.43	92.78%	\$1,714.57
Village of Savoy	\$13,172.00	\$12,060.25	91.56%	\$1,111.75
Local Government Total	\$464,044.00	\$432,004.57	93.10%	\$32,039.43
Local Government Reimbursement	\$14,200.00	\$14,200.00	100.00%	\$0.00
Charges for Services	\$62,500.00	\$39,457.11	63.13%	\$23,042.89
Investment Interest	\$150.00	\$153.42	102.28%	-\$3.42
Maps & Data Sales	\$12,500.00	\$9,898.26	79.19%	\$2,601.74
REVENUE TOTAL	\$553,394.00	\$495,713.36	89.58%	\$57,680.64
EXPENDITURE				
Personnel				
Salaries & Wages	\$303,053.00	\$296,361.25	97.79%	\$6,691.75
Fringe Benefits	\$112,172.00	\$82,290.03	73.36%	\$29,881.97
Personnel Total	\$415,225.00	\$378,651.28	91.19%	\$36,573.72
Commodities	\$15,004.00	\$13,067.16	87.09%	\$1,936.84
Services				
Audit	\$11,730.00	\$11,729.52	100.00%	\$0.48
Professional Services	\$6,146.00	\$6,120.50	99.59%	\$25.50
Job Required Travel	\$864.00	\$863.25	99.91%	\$0.75
Utilities	\$3,000.00	\$1,834.80	61.16%	\$1,165.20
Computer/InfoTech Services	\$4,500.00	\$4,133.49	91.86%	\$366.51
Telephone Service	\$600.00	\$375.27	62.54%	\$224.73
Equipment Maintenance	\$37,613.00	\$37,429.99	99.51%	\$183.01
Conferences & Training	\$4,199.00	\$3,991.88	95.07%	\$207.12
All Other Services	\$5,260.00	\$1,464.64	27.84%	\$3,795.36
Services Total	\$73,912.00	\$67,943.34	91.92%	\$5,968.66
Capital	\$7,585.00	\$7,326.00	96.59%	\$259.00
Transfer to General County Fund	\$15,621.00	\$13,228.00	84.68%	\$2,393.00
EXPENDITURE TOTAL	\$527,347.00	\$480,215.78	91.06%	\$47,131.22

850 FUND BALANCE - 01/01/2015	Balance
<hr/> FY2015 Beginning Fund Balance (unaudited)	\$265,213.94
Reserve for Aerial Photography	- \$13,045.70
10% Restricted Reserve	- \$48,646.44
<hr/> FY2015 Remaining Unreserved Fund Balance (unaudited)	\$203,521.80

GIS Consortium
FY2016 (01/01/2016-12/31/2016) Financial Report
Fund 850

REVENUE	Budgeted	Actual YTD 03/31/2016	Actual % of Budget	Unrealized Balance
Budgeted Local Government				
Champaign County	\$283,155.00	\$17,155.40	6.06%	\$265,999.60
City of Champaign	\$66,378.00	\$1,156.25	1.74%	\$65,221.75
City of Urbana	\$37,819.00	\$1,156.25	3.06%	\$36,662.75
University of Illinois	\$33,611.00	\$0.00	0.00%	\$33,611.00
Village of Mahomet	\$14,026.00	\$534.72	3.81%	\$13,491.28
Village of Rantoul	\$24,023.00	\$9,062.37	37.72%	\$14,960.63
Village of Savoy	\$13,389.00	\$1,156.25	8.64%	\$12,232.75
Local Government Total	\$472,401.00	\$30,221.24	6.40%	\$442,179.76
Local Government Reimbursement	\$14,200.00	\$0.00	0.00%	\$14,200.00
Charges for Services	\$54,000.00	\$9,271.94	17.17%	\$44,728.06
Investment Interest	\$100.00	\$48.19	48.19%	\$51.81
Maps & Data Sales	\$12,500.00	\$198.40	1.59%	\$12,301.60
REVENUE TOTAL	\$553,201.00	\$39,739.77	7.18%	\$513,461.23
EXPENDITURE				
Personnel				
Salaries & Wages	\$305,740.00	\$59,743.44	19.54%	\$245,996.56
Fringe Benefits	\$104,244.00	\$18,937.51	18.17%	\$85,306.49
Personnel Total	\$409,984.00	\$78,680.95	19.19%	\$331,303.05
Commodities	\$18,175.00	\$9,670.40	53.21%	\$8,504.60
Services				
Audit	\$8,200.00	\$0.00	0.00%	\$8,200.00
Professional Services	\$1,500.00	\$350.00	23.33%	\$1,150.00
Job Required Travel	\$750.00	\$186.38	24.85%	\$563.62
Utilities	\$3,000.00	\$158.28	5.28%	\$2,841.72
Computer/InfoTech Services	\$4,500.00	\$0.00	0.00%	\$4,500.00
Telephone Service	\$500.00	\$175.08	35.02%	\$324.92
Equipment Maintenance	\$44,000.00	\$22,558.10	51.27%	\$21,441.90
Conferences & Training	\$3,000.00	\$0.00	0.00%	\$3,000.00
All Other Services	\$5,335.00	\$585.98	10.98%	\$4,749.02
Services Total	\$70,785.00	\$24,013.82	33.93%	\$46,771.18
Capital	\$5,500.00	\$0.00	0.00%	\$5,500.00
Transfer to General County Fund	\$12,500.00	\$0.00	0.00%	\$12,500.00
EXPENDITURE TOTAL	\$516,944.00	\$112,365.17	21.74%	\$404,578.83

850 FUND BALANCE - 01/01/2016	Balance
FY2016 Beginning Fund Balance (unaudited)	\$317,390.01
Reserve for Aerial Photography	- \$43,196.25
10% Restricted Reserve	- \$49,571.34
FY2016 Remaining Unreserved Fund Balance (unaudited)	\$224,622.42



Champaign County
 City of Champaign
 City of Urbana
 University of Illinois
 Village of Rantoul
 Village of Mahomet
 Village of Savoy

To: CCGISC Policy Committee
 From: Leanne Brehob-Riley, GIS Director
 Date: April 10, 2016
 Re: Proposed Principal Data Client Fee Increase

BACKGROUND

A Principal Data Client (PDC) is a participation level of the Champaign County GIS Consortium available to non-member/municipal organizations. A PDC agreement provides direct access to many of the CCGISC GIS data layers for an annual fee of \$5,000. Discounts were negotiated with the clients in exchange for quarterly updates of PDC GIS data layers deemed valuable by the CCGISC member agency technical representatives. The term of a PDC agreement is typically two years; the current agreements will end on June 30, 2017. For your reference, the table below lists the current PDC participants, the first year of participation, and discount amounts and descriptions.

CCGISC Principal Data Clients			
Organization Name	Membership Year	Discount Amount	Discount Layer Description
Urbana Champaign Sanitary District	2005	\$400.00	Sanitary Gravity Mains, Sanitary Manholes, Sanitary Pressurized Mains, Sanitary Network Structure and Facilities Planning Area
Champaign Urbana Mass Transit District	2005	\$200.00	District Bus Stops and Bus Routes data layers
Champaign Urbana Public Health District	2005	\$200.00	Radon Levels and Geocoded Food Facilities data layers

The PDC fee has not been increased since established in 2005. In that time, CCGISC member agencies have experienced fee increases to cover operating and personnel cost increases. In addition, CCGISC is facing a \$5,079 annual increase for Microsoft software licensing and a possible annual increase of approximately \$3,000 for external audit services.

RECOMMENDATION

It is recommended the CCGISC Policy Committee approve a 10% or \$500 fee increase for the PCD agreement term of July 1, 2017 through June 30, 2019 – CCGISC fiscal years 2017 and 2018. Also, going forward, it is recommended that the PCD agreements include a percent increase equivalent to that realized by the CCGISC member agencies.



Champaign County
City of Champaign
City of Urbana
University of Illinois
Village of Rantoul
Village of Mahomet
Village of Savoy

To: CCGISC Policy Committee
From: Leanne Brehob-Riley, GIS Director
Date: April 10, 2016
Re: CCGISC DRAFT Capital Improvement Plan

As discussed at the CCGISC Policy Committee meeting on October 17, 2015, a DRAFT Capital Improvement Plan (CIP) is provided for your review. To date, CCGISC has operated without a CIP, making it difficult to budget and plan for necessary technology upgrades and replacements. The proposed CIP outlines capital improvement policies and provides five-year projections for technology related acquisitions, replacements, and improvements. The GIS Director will update and submit the plan each year as part of the annual budgetary approval process. In addition, a Capital Improvement department (department 812) will be created within the CCGISC fund (fund 850). Appropriations to this department will be based on the CIP and, when possible, reserves will be set aside for future expenditures. The department will contain a restricted fund balance line-item, formally reserving the fund balance for CIP expenditures. The GIS Director will be authorized to approve expenditures from the Capital Improvement department (850-112) in compliance with the CIP.

Champaign County GIS Consortium

CAPITAL IMPROVEMENT PLAN



Champaign County GIS Consortium

Adopted: XXXXXXXX

REVISED/APPROVED ANNUALLY

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DRAFT

1.0 CAPITAL IMPROVEMENT POLICIES

1.1 PURPOSE

The Capital Improvement Plan is a five-year plan used to schedule and allocate appropriate funding for technology related acquisitions, replacements, and improvements including but, not limiting to, hardware, storage, and software purchases. The plan will be updated and approved annually as part of the budgetary approval process.

1.2 GENERAL

The general guidelines used for capital improvements include:

PROTECTION OF INVESTMENT & COST MINIMIZATION: Provide for maintenance of the CCGISC technical assets at a level adequate to protect the capital interests and investments of the member agencies and minimize future maintenance and replacement costs.

MAINTENANCE & REHABILITATION: Provide for adequate maintenance, replacement, and expansion of the CCGISC technical infrastructure.

STAFF RESOURCES: Pursue technology initiatives that can be accomplished with the available staff resources.

1.3 CAPITAL IMPROVEMENT BUDGETARY DEPARTMENT

The primary revenue sources of CCGISC include member contributions, technical service contracts, and map and data sales. Each budget year, revenue will be appropriated to the Capital Improvement budgetary department (Fund 850, Department 112) in accordance with the Capital Improvement Plan. Appropriations to this department will be based on technology costs, life expectancy, and appropriate amortizations over the life expectancy of the technology. When possible, the Capital Plan will set aside reserves for future technology expenditures. The department will contain a restricted fund balance line-item, formally reserving its fund balance for expenditures outlined in the Capital Improvement Plan.

The GIS Director is authorized to approve expenditures from Capital Asset budgetary department in compliance with the Capital Improvement Plan.

1.4 PRIORITIZATION

CCGIS does not have the necessary resources to fund all proposed initiatives and/or purchases. The Capital Improvement Plan utilizes the criteria listed below to evaluate the merit of new technology initiatives and/or purchases. Large projects may need to occur in phases that span multiple budget years due to limited funds. New technology initiatives and/or purchases will, whenever possible, be implemented with minimal disruption to “normal” operations.

IMPACT ON OPERATIONS: Technology purchases needed for the continuation of “normal” operations should be given priority.

APPROVED TASKS: Projects and/or purchases that comply approved tasks in the CCGISC Work Plan and Report should be given priority.

OPERATION & MAINTENANCE EXPENSES: Projects and/or purchases that provide a decrease in CCGISC operating and/or maintenance expenses should be given priority.

CONTINUITY OF OPERATIONS: Projects and/or purchases that reasonably promote/improve the continuity of operations – the continuation of mission essential functions in the event of hardware or software failure, localized acts of nature, attack-related emergencies, etc. – should be given priority.

2.0 CAPITAL IMPROVEMENT PLAN

2.1 ASSET PURCHASES : 5-YEAR PROJECTIONS

Asset Purchases 5-Year Projections							
Replacement Year	Purchase Year <i>fiscal year</i>	Service Life <i>years</i>	Item Description	Anticipated Cost <i>per unit</i>	Number of Units	Total Acquisition Cost	SubTotal
2017	2014	4	Laptop	\$ 2,500.00	1	\$ 2,500.00	
2017	2016	1	Annual Technology Fees	\$ 50,625.00	1	\$ 50,625.00	\$ 53,125.00
2018	2013	5	Workstation	\$ 1,750.00	1	\$ 1,750.00	
2018	2012	6	Monitors	\$ 200.00	10	\$ 2,000.00	
2018	2006	10	Large Format Scanner	\$ 5,500.00	1	\$ 5,500.00	
2018	2014	4	Server	\$ 9,000.00	1	\$ 9,000.00	
2018	2017	1	Annual Technology Fees	\$ 50,625.00	1	\$ 50,625.00	\$ 68,875.00
2019	2014	5	Workstation	\$ 1,750.00	4	\$ 7,000.00	
2019	2015	4	Server	\$ 9,000.00	1	\$ 9,000.00	
2019	2015	4	Tablet	\$ 750.00	2	\$ 1,500.00	
2019	2018	1	Annual Technology Fees	\$ 50,625.00	1	\$ 50,625.00	\$ 68,125.00
2020	2014	6	Monitors	\$ 200.00	5	\$ 1,000.00	
2020	2012	8	Plotter	\$ 6,000.00	1	\$ 6,000.00	
2020	2013	7	Widescreen Projector	\$ 1,200.00	1	\$ 1,200.00	
2020	2015	5	Workstation	\$ 1,750.00	1	\$ 1,750.00	
2020	2016	4	Server	\$ 9,000.00	1	\$ 9,000.00	
2020	2019	1	Annual Technology Fees	\$ 50,625.00	1	\$ 50,625.00	\$ 69,575.00
2021	2017	4	Laptop	\$ 2,500.00	1	\$ 2,500.00	
2021	2020	1	Annual Technology Fees	\$ 50,625.00	1	\$ 50,625.00	\$ 53,125.00
						Total:	\$ 312,825.00

2.2 CAPITAL FUND SCHEDULE

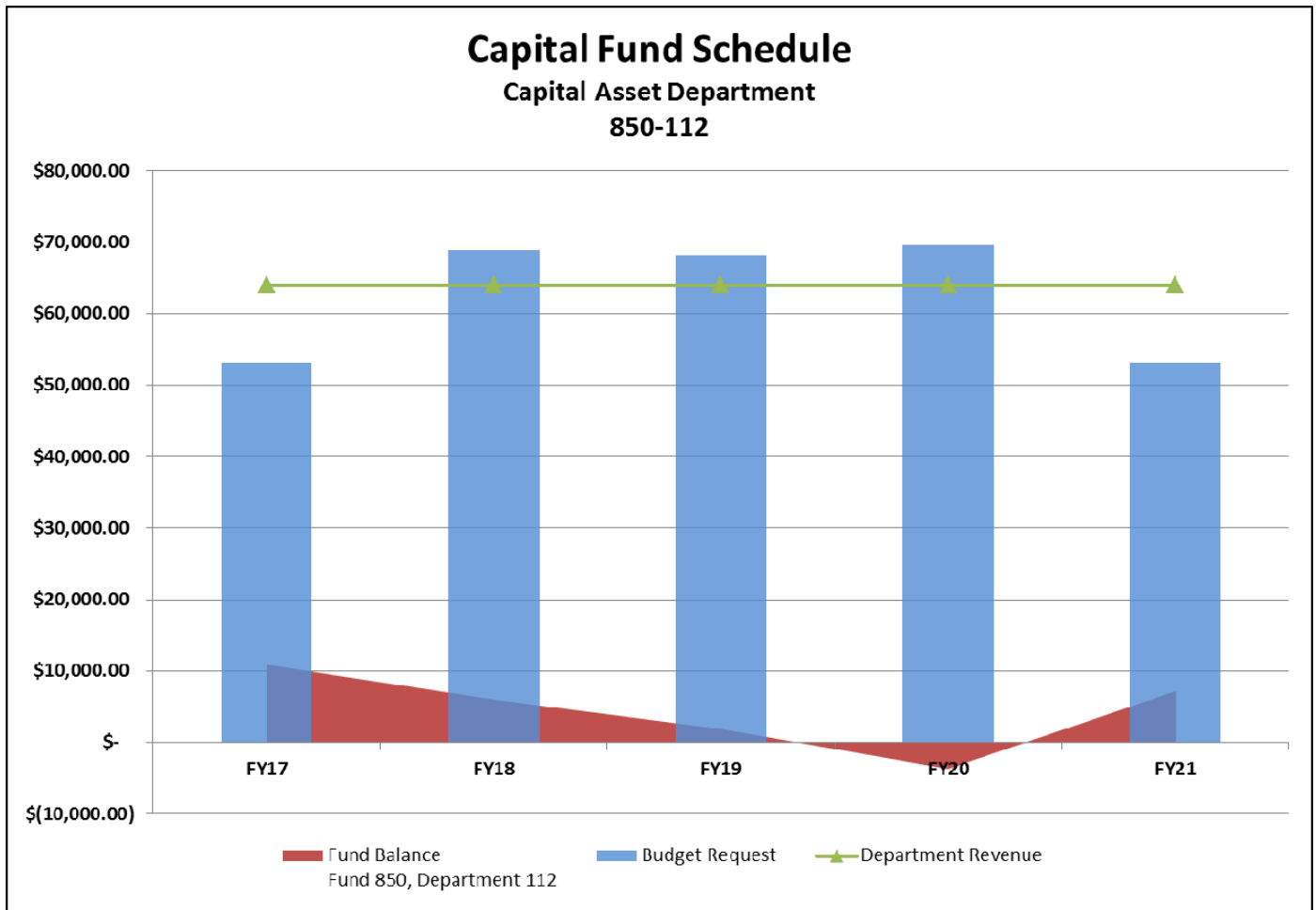


Chart Data - Capital Fund Schedule			
FY2017 - FY2021			
Fiscal Year	Budget Request	Department Revenue	Fund Balance
FY17	\$ 53,125.00	\$ 64,000.00	\$ 10,875.00
FY18	\$ 68,875.00	\$ 64,000.00	\$ 6,000.00
FY19	\$ 68,125.00	\$ 64,000.00	\$ 1,875.00
FY20	\$ 69,575.00	\$ 64,000.00	\$ (3,700.00)
FY21	\$ 53,125.00	\$ 64,000.00	\$ 7,175.00
Total:	\$ 312,825.00		

Fund Balance Payback Period: 4.89 years



Champaign County
 City of Champaign
 City of Urbana
 University of Illinois
 Village of Rantoul
 Village of Mahomet
 Village of Savoy

FY2016 Work Plan Status Report

Task	Status
2016 Improvement Tasks	
Develop Address Database Quality Control Scripts	
1-A Develop script to check database integrity - parcel numbers, proper jurisdiction, landmark reference, etc.	complete
Make CCGISC Website ADA Accessible	
2-A Finalize ADA compliancy for CCGISC website	2 external reviews complete; final review to be completed
Implement Parcel Fabric	
4-A Discuss implementation with Technical Representatives if agreeable, begin parcel data migration	to be completed in 2nd quarter of FY2016
4-B Migrate parcel layers to Parcel Fabric	begin in FY2016; to complete in FY2017
Create ISO Compliant Metadata	
5-A Update existing metadata to be ISO compliant	in progress; to complete in FY2018
5-B Create ISO compliant metadata for other layers	in progress; to complete in FY2018
2016 Work Plan Tasks	
Implement ArcReader Replacement	
1-A Develop ArcGIS Online Applications to replace ArcReader files	deployed 3 applications; to complete in FY2016
Remove Unnecessary Vertices from Street Centerlines	
2-A Remove unnessecary vertices from street centerlines	complete
Add Impedance Information to Street Centerlines	
3-A Review Transportation feature dataset	in progress
3-B Gather impedance data	to complete in FY2016
3-C Update Transportation feature dataset to include impedance data	to complete in FY2016
Add Theoretical Address Ranges to Street Centerlines	
4-A Work with METCAD to obtain desired end-product	in progress
4-B Develop Script to assist with address range updates	to complete in FY2016
Reconcile Address data between existing County-wide Databases	
5-A Assessment Property Location database	in progress
5-B County Clerk Voter Registration database	in progress
Map Drainage Districts and Subdistricts	
6-A Begin pilot project utilizing Circuit Clerk documents	begin in 3rd quarter of FY2016
6-B Map drainage districts - county-wide	to complete in FY2018
6-C Compare GISlayer to tax rolls	to complete in FY2018
2016 Contract Tasks	
1-A Piatt County	on going - general GIS tasks
1-B Village of Mahomet	on going - general GIS tasks
1-C City of Champaign	on going - general GIS tasks
1-D Urbana Champaign Sanitary District	on going - general GIS tasks

Updated to include FY2016 Improvement, Work and Contract Tasks

Status updates found in **bold**